

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (412M420001) Woodward Resource Center
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Base		Appropriation	11,386,679	11,386,679
		FTE	545.00	545.00
0001	Pharmaceuticals, food, transportation, utilities	Appropriation	0	37,479
0002	FMAP Adjustment	Appropriation	0	-551,802
<u>Total Budget Unit Funding</u>		Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recommendations
Appropriation		\$ 11,386,679	\$ 11,386,679	\$ 10,872,356
Total FTE		545.00	545.00	545.00